

5 Year Highlights

Rs. in Lacs

Description	2006	2007	2008	2009	2010
SOURCES OF FUNDS					
Share Capital	704	704	704	704	899
Reserves	2,083	2,360	2,714	2,895	3,720
Net Worth	2,313	2,580	2,936	3,151	4,101
Borrowings	3,747	4,030	5,770	6,301	11,001
Funds Employed	6,534	7,094	9,188	10,463	16,296
INCOME & PROFITS					
Sales & Other Income	10,466	12,496	14,953	16,947	21,953
Operating Profit before Interest and Depreciation	1,123	1,166	1,440	1,718	2,111
Profit Before Tax	478	552	652	451	721
Tax	128	192	226	153	260
Profit after Tax	350	360	426	297	461
Dividend/Dividend Tax	80	82	82	82	154
Retained Earnings	974	1,201	1,495	1,660	1,941
OTHER DATA					
Gross Fixed Assets	4,861	5,422	6,581	7,112	10,341
Debt Equity Ratio	1.34	1.32	1.69	1.75	2.38
Net Worth Per Equity Share - Rs	3.29	3.67	4.17	4.48	4.56
Earnings Per Equity Share - Rs	4.98	5.11	6.05	4.22	5.87
Dividend per Equity Share - Rs	1.00	1.00	1.00	1.00	1.20
Profit After Taxes as % to Average Net worth	15.14	13.95	14.50	9.43	11.23